



Statement of Income and Expenditures

Operating budget for the year ending June 31, 2024

School year 2023/2024

\$

Income

Donations

Family donations, general with tax receipt	\$	4,500
Family donations, Staff Appreciation lunch	\$	1,000
Family donations, Emergency preparedness	\$	3,500

Fundraising Events and Programs

Hot lunch	\$	8,500
Santa Breakfast	\$	3,000
Movie / PJ Night	\$	700
Bingo night	\$	5,000
Community Picnic, Spring event	\$	5,500
Me And Eds Pizza	\$	1,500
Truffle Pig	\$	750
Return It Express	\$	150
Mabel's Labels	\$	35
True Earth	\$	50
Other Fundraising events	\$	3,000

Grants

Gaming Grant	\$	6,600
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Total Income: \$ 43,785

Expenditures

Programs and Activities

Curriculum Enhancement Fund	\$	9,100
Parent Education (eg. Saleema Noon, DPAC events)	\$	1,600
Multicultural Day	\$	1,500
Running Club (Kilometer Club)	\$	600
Grade 5 Grad	\$	500
Welcome to Porter Elementary (Kindergraden)	\$	300
Team Athletics Development	\$	200
Fruit & Veggi	\$	50
Hardship	\$	-
Emergency preparedness	\$	3,500
Technology Enhancement (Laptops)	\$	8,250

Expenditures associated with income generated from fundraising events

Hot lunch	\$	7,000
Santa Breakfast	\$	1,600
Movie / PJ Night	\$	600
Bingo night	\$	3,000
Community Picnic, Spring event	\$	5,000
Appreciation lunch for staff	\$	1,650

Operation expenses

Credit Union	\$	45
BCCPAC Membership	\$	75
Website Registration and Hosting	\$	280
Child Care PAC Meetings	\$	200
Food Safe Certification	\$	300
PAC Kitchen Supplies	\$	150
Other	\$	250

Total expenditure: \$ 45,750

Excess / (Deficit) (1,965)