



Statement of Income and Expenditures	
Operating budget for the year ending June 31, 2025	School year 2024/2025
Income	
Donations	
Family donations, general with tax receipt	\$ 4,300
Family donations, Staff Appreciation lunch	\$ 1,000
Family donations, Emergency preparedness	\$ 3,500
Fundraising Events and Programs	
Hot lunch	\$ 8,500
Santa Breakfast	\$ 4,000
Movie / PJ Night	\$ 1,700
Community Picnic, Spring event	\$ 5,500
Me And Eds Pizza	\$ 550
Truffle Pig	\$ 350
Return It Express	\$ 150
Mabel's Labels	\$ 35
True Earth	\$ 50
Other Fundraising events	\$ 3,000
Grants	
Gaming Grant	\$ 6,600
Total Income:	\$ 39,235
Expenditures	
Programs and Activities	
Curriculum Enhancement Fund	\$ 9,100
Parent Education (eg. Saleema Noon, DPAC events)	\$ 1,600
Multicultural Day	\$ 1,500
Running Club (Kilometer Club)	\$ 600
Grade 5 Grad	\$ 500
Welcome to Porter Elementary (Kindergraden)	\$ 300
Team Athletics Development	\$ 200
Fruit & Veggi	\$ 50
Hardship	\$ 1,000
Emergency preparedness	\$ 3,500
Expenditures associated with income generated from fundraising events	
Hot lunch	\$ 7,000
Santa Breakfast	\$ 2,500
Movie / PJ Night	\$ 1,300
Community Picnic, Spring event	\$ 5,000
Appreciation lunch for stuff	\$ 1,650
Operation expenses	
Credit Union	\$ 45
BCCPAC Membership	\$ 75
Website Registration and Hosting	\$ 280
Child Care PAC Meetings	\$ 200
Food Safe Certification	\$ 300
PAC Kitchen Supplies	\$ 150
Other	\$ 250
Total expenditure:	\$ 37,100
Excess / (Deficit)	2,135