

PSPAC Statement of Income and Expenditures

Proposed Operating Budget for the year ending June 31, 2026: School year 2025/2026

Incomes

Donations

Family donations, General with Tax Receipt	\$ 4,000
Family donations, Staff Appreciation Event	\$ 1,500
Family donations, Emergency Preparedness	\$ 700

Fundraising Events and Programs

Hot Lunch (est. \$500 revenue per date)	\$ 28,000
Fall Semester Event (eg. Movie / PJ Night / Dance)	\$ 1,800
Fall Semester Event (eg. Santa Breakfast)	\$ 4,000
Winter Semester Event (eg. Bingo Night)	\$ 4,000
Spring Semester Event (eg. Community Picnic)	\$ 5,500
Me And Eds Pizza	\$ 250
Truffle Pig	\$ 350
Return It Express	\$ 150
Mabel's Labels	\$ 35
True Earth	\$ 50
Other Fundraising (Coupon Book)	\$ 3,000

Grants

Gaming Grant	\$ 6,000
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Total Income: \$59,935

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Total Expenditures	\$58,750
Balance	\$ 1,185

Expenditures

Programs and Activities

Curriculum Enhancement Fund	\$ 8,000
Supplemental Education (eg. Body Science Speaker)	\$ 1,600
Running Club (KM Club)	\$ 500
Grade 5 Leaving Celebration	\$ 500
Connecting to Kindergarten (Welcome new PAC Members)	\$ 300
Team Athletics Development	\$ 200
Fruit & Veggie Program (Misc supplies as needed)	\$ 50
Hardship	\$ 1,000
Emergency Preparedness	\$ 3,500
PAC Annual Project (e.g. Stage Curtains, Ping Pong Table)	\$ 6,500

Expenditures (associated with income generated from fundraising)

Hot Lunch	\$ 22,000
Fall Semester Event (eg. Movie / PJ Night / Dance)	\$ 1,300
Fall Semester Event (eg. Santa Breakfast)	\$ 2,500
Winter Semester Event (eg. Bingo Night)	\$ 4,500
Spring Semester Event (eg. Community Picnic)	\$ 3,000
Staff Appreciation Event (eg. Luncheon)	\$ 1,650

Operation Expenses

Credit Union Fees	\$ 45
BCCPAC Membership	\$ 75
Website Registration and Hosting	\$ 280
Child Care PAC Meetings	\$ 200
Food Safe Certification	\$ 300
PAC Kitchen Supplies	\$ 150
MunchaLunch Platform Fee	\$ 350
Other	\$ 250

Total Expenditures: \$58,750